

Illinois Board of Higher Education

FY10 Potential Cut Scenario

\$ in 000's

General Funds Only

Line Item	FY09	FY10 Governor's Revised Budget	FY10 Governor's Revised Budget w/\$1B cuts	FY10 Enacted Budget	Changes from Revised	FY10 Agency Allocation	Governor's Reallocation	FY10 Final Budget
Personal Services & Related	\$1,283,384.9	\$1,314,015.2	\$1,298,298.2	\$16,197.7	\$0.0	\$1,298,298.2	\$0.0	\$1,298,298.2
IBHE	\$2,128.1	\$2,268.8	\$2,268.8	\$2,268.8	\$0.0	\$2,268.8		\$2,268.8
CSU	\$37,969.4	\$39,591.4	\$39,171.8		\$0.0	\$39,171.8		\$39,171.8
EIU	\$48,466.5	\$49,302.8	\$48,466.5		\$0.0	\$48,466.5		\$48,466.5
GSU	\$23,218.4	\$24,807.6	\$24,524.4		\$0.0	\$24,524.4		\$24,524.4
NEIU	\$40,201.9	\$42,331.6	\$41,896.4		\$0.0	\$41,896.4		\$41,896.4
WIU	\$54,323.3	\$55,419.9	\$54,446.1		\$0.0	\$54,446.1		\$54,446.1
ISU	\$79,574.7	\$81,707.0	\$80,595.1		\$0.0	\$80,595.1		\$80,595.1
NIU	\$96,296.5	\$98,982.8	\$97,224.7		\$0.0	\$97,224.7		\$97,224.7
SIU	\$211,490.2	\$216,691.0	\$214,619.6		\$0.0	\$214,619.6		\$214,619.6
U of I	\$675,984.5	\$688,983.4	\$681,155.9		\$0.0	\$681,155.9		\$681,155.9
ICCB	\$1,142.9	\$1,240.5	\$1,240.5	\$1,240.5	\$0.0	\$1,240.5		\$1,240.5
ISAC	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0
IMSA	\$11,642.5	\$11,742.5	\$11,742.5	\$11,742.5	\$0.0	\$11,742.5		\$11,742.5
SUCSS	\$945.9	\$945.9	\$945.9	\$945.9	\$0.0	\$945.9		\$945.9
Other Operations	\$122,912.8	\$119,800.4	\$119,800.4	\$8,562.3	\$0.0	\$119,800.4	\$0.0	\$119,800.4
IBHE	\$847.9	\$707.2	\$707.2	\$707.2	\$0.0	\$707.2		\$707.2
CSU	\$2,992.6	\$2,940.2	\$2,940.2		\$0.0	\$2,940.2		\$2,940.2
EIU	\$2,100.0	\$2,100.0	\$2,100.0		\$0.0	\$2,100.0		\$2,100.0
GSU	\$3,800.0	\$3,800.0	\$3,800.0		\$0.0	\$3,800.0		\$3,800.0
NEIU	\$1,500.0	\$1,505.5	\$1,505.5		\$0.0	\$1,505.5		\$1,505.5
WIU	\$5,596.3	\$5,473.5	\$5,473.5		\$0.0	\$5,473.5		\$5,473.5
ISU	\$5,221.7	\$4,501.3	\$4,501.3		\$0.0	\$4,501.3		\$4,501.3
NIU	\$10,434.6	\$10,206.4	\$10,206.4		\$0.0	\$10,206.4		\$10,206.4
SIU	\$19,356.8	\$18,947.4	\$18,947.4		\$0.0	\$18,947.4		\$18,947.4
U of I	\$63,685.2	\$62,263.8	\$62,263.8		\$0.0	\$62,263.8		\$62,263.8
ICCB	\$1,001.5	\$903.9	\$903.9	\$1,403.9	\$0.0	\$903.9		\$903.9
ISAC	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0
IMSA	\$6,048.9	\$6,123.9	\$6,123.9	\$6,123.9	\$0.0	\$6,123.9		\$6,123.9

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SUCSS	\$327.3	\$327.3	\$327.3	\$327.3	\$0.0	\$327.3		\$327.3
Lump Sums	\$0.0	\$0.0	\$0.0	\$1,393,838.6	\$0.0	\$0.0	\$0.0	\$0.0
CSU				\$42,112.0				
EIU				\$50,566.5				
GSU				\$28,324.4				
NEIU				\$43,401.9				
WIU				\$59,919.6				
ISU				\$85,096.4				
NIU				\$107,431.1				
SIU				\$233,567.0				
U of I				\$743,419.7				
Grants	\$802,368.8	\$817,426.6	\$810,957.5	\$556,489.4	(\$254,468.2)	\$556,489.4	\$26,723.2	\$583,212.5
IBHE								
Lump Sum				\$6,801.0				
P-20 Student Information System	\$0.0	\$350.0	\$350.0		(\$175.0)	\$175.0		\$175.0
Competitive grant for nursing schools	\$1,000.0	\$1,500.0	\$1,500.0		(\$750.0)	\$750.0		\$750.0
Nurse educator fellowships	\$150.0	\$300.0	\$300.0		(\$150.0)	\$150.0		\$150.0
University Center of Lake County	\$2,931.9	\$2,931.9	\$2,931.9		(\$1,466.0)	\$1,466.0		\$1,466.0
Cooperative Work Study Programs	\$2,100.0	\$2,100.0	\$2,100.0		(\$1,050.0)	\$1,050.0		\$1,050.0
STEM CAHMPS	\$900.0	\$900.0	\$900.0		(\$450.0)	\$450.0		\$450.0
Quad Cities Graduate Study Center	\$220.0	\$220.0	\$220.0		(\$110.0)	\$110.0		\$110.0
IMSA: Excellence 2000	\$100.0	\$100.0	\$100.0		(\$50.0)	\$50.0		\$50.0
High Need Health Occupations	\$0.0	\$2,000.0	\$2,000.0		(\$1,000.0)	\$1,000.0		\$1,000.0
u.Select System	\$0.0	\$400.0	\$400.0		(\$200.0)	\$200.0		\$200.0

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Diversifying Higher Ed Faculty BFR>GRF	\$0.0	\$2,800.0	\$2,800.0		(\$1,400.0)	\$1,400.0		\$1,400.0
ICCB								
Lump Sum (SB1216)				\$24,181.8				
Lump Sum (HB2132)				\$24,600.6				
Base Operating Grants	\$197,818.0	\$191,837.1	\$191,837.1	\$191,837.1	\$0.0	\$191,837.1		\$191,837.1
Base Operating Grants (Ed Stab \$ in FY10 Intro)	\$0.0	\$5,463.4	\$5,463.4	\$5,463.4	\$0.0	\$5,463.4		\$5,463.4
Base Operating Grants (Gen Stab \$ in FY10 Intro)	\$0.0	\$10,130.3	\$1,446.2	\$1,446.2	\$0.0	\$1,446.2		\$1,446.2
Equalization Grants	\$77,383.7	\$76,933.0	\$76,933.0	\$76,933.0	\$0.0	\$76,933.0		\$76,933.0
Equalization Grants (Ed Stab \$ in FY10 Intro)	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0	\$0.0		\$0.0
Equalization Grants (Gen Stab \$ in FY10 Intro)	\$0.0	\$450.7	\$64.3	\$64.3	\$0.0	\$64.3		\$64.3
Adult Education - Basic Grants	\$16,026.2	\$16,026.2	\$15,319.8		(\$7,471.2)	\$7,848.6	\$7,471.2	\$15,319.8
Adult Education - Performance Based Grants	\$10,701.6	\$10,701.6	\$10,229.9		(\$4,989.0)	\$5,240.9	\$4,989.0	\$10,229.9
Adult Education - Public Assistance Grants	\$8,080.5	\$8,080.5	\$7,724.3		(\$3,767.0)	\$3,957.3	\$3,767.0	\$7,724.3
City Colleges of Chicago	\$15,000.0	\$15,000.0	\$15,000.0		\$0.0	\$15,000.0		\$15,000.0
CTE Grants	\$12,149.9	\$12,271.4	\$16,570.9		(\$10,495.9)	\$6,075.0	\$10,495.9	\$16,570.9
Veterans Grant	\$7,261.5	\$7,261.5	\$7,261.5		\$0.0	\$7,261.5		\$7,261.5
Reimbursements								
Workforce Development	\$3,311.3	\$3,311.3	\$3,311.3	\$3,311.3	\$0.0	\$3,311.3		\$3,311.3
Operate East St Louis Education Facility	\$1,589.1	\$1,589.1	\$1,589.1		\$0.0	\$1,589.1		\$1,589.1
GED Testing	\$807.6	\$1,163.8	\$1,000.0		\$0.0	\$1,000.0		\$1,000.0
Small College Grants	\$840.0	\$840.0	\$840.0	\$840.0	\$0.0	\$840.0		\$840.0

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College and Career Readiness Program	\$750.0	\$750.0	\$750.0		\$0.0	\$750.0		\$750.0
City Colleges of Chicago - Retirees Health Insurance Grant	\$626.6	\$626.6	\$626.6	\$626.6	\$0.0	\$626.6		\$626.6
Lincoln's Challenge Program	\$120.1	\$120.1	\$120.1		(\$60.1)	\$60.1		\$60.1
Moraine Valley Healthcare Professional Program	\$1,000.0							\$0.0
Grants	\$20.0							\$0.0
ISAC								
Lump Sum				\$220,031.1				\$0.0
MAP Grants	\$381,099.8	\$402,007.1	\$402,007.1		(\$190,176.0)	\$211,831.1		\$211,831.1
Provides scholarships for nursing education grants	\$1,350.0	\$1,350.0	\$1,350.0		(\$1,350.0)			\$0.0
Illinois Veterans Grants	\$19,250.0	\$10,000.0	\$10,000.0		(\$10,000.0)			\$0.0
Illinois Incentive for Access Grant Program	\$8,200.0	\$8,200.0	\$8,200.0		\$0.0	\$8,200.0		\$8,200.0
Payment ING and Naval Militia	\$4,480.0	\$4,480.0	\$4,480.0		(\$4,480.0)			\$0.0
Illinois Future Teacher Corps	\$4,100.0	\$4,000.0	\$4,000.0		(\$4,000.0)			\$0.0
Payment to Minority Teacher Scholarships (MTI)	\$3,100.0	\$3,000.0	\$3,000.0		(\$3,000.0)			\$0.0
Illinois Scholars Program	\$3,160.0	\$3,500.0	\$3,500.0		(\$3,500.0)			\$0.0
Nurse Educator Loan Repayment Program	\$1,000.0	\$1,000.0	\$1,000.0		(\$1,000.0)			\$0.0
Student-to-Student Grant Program	\$950.0	\$950.0	\$950.0		(\$950.0)			\$0.0

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Dependent grants of Policemen, Firemen or Correctional Officers	\$470.0	\$750.0	\$750.0		(\$750.0)			\$0.0
For the Loan Repayment for Teachers Program	\$500.0	\$500.0	\$500.0		(\$500.0)			\$0.0
Veterans Home Nurse Repayment	\$1,220.0	\$500.0	\$500.0		(\$500.0)			\$0.0
College Savings Bond Grants	\$325.0	\$325.0	\$325.0		(\$325.0)			\$0.0
IMSA								
Lump Sum				\$350.0				\$0.0
Excellence 2000	\$650.0	\$650.0	\$650.0		(\$325.0)	\$325.0		\$325.0
Field Offices	\$0.0	\$50.0	\$50.0		(\$25.0)	\$25.0		\$25.0
SUCSS								
Office Relocation	\$0.0	\$6.0	\$6.0	\$3.0	(\$3.0)	\$3.0		\$3.0
Total GF	\$2,208,666.4	\$2,251,242.2	\$2,229,056.2	\$1,975,088.0	(\$254,468.2)	\$1,974,588.0	\$26,723.2	\$2,001,311.2